

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Dexter Rural Fire Protection District Board will be held on June 21, 2022 at 7:30 pm at 82781 Barbre Rd. Dexter, Oregon and via Zoom Meeting ID 8741351 6282.. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Dexter RFPD Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at The Dexter Fire Station at 82781 Barbre Rd Dexter, between the hours of 9:00 a.m. and 4:00 p.m. or online at dexterfd@specialdistrict.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Fire Chief Matt Peterson

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2020-21	Adopted Budget This Year 2021-22	Approved Budget Next Year 2022-23
Beginning Fund Balance/Net Working Capital			
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	248,049	275,000	239,000
Federal, State and all Other Grants, Gifts, Allocations and Donations	9,672		
Revenue from Bonds and Other Debt	46,698		
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	5,867	6,700	12,300
Current Year Property Taxes Estimated to be Received	385,156	361,690	473,608
Total Resources	695,442	643,390	724,958

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	250,163	273,260	301,930
Materials and Services	134,523	176,750	169,000
Capital Outlay	14,023	138,380	229,028
Debt Service			
Interfund Transfers			
Contingencies			
Special Payments		55,000	25,000
Unappropriated Ending Balance and Reserved for Future Expenditure	296,733		
Total Requirements	695,442	643,390	724,958

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program	FTE for that unit or program		
FTE			
FTE			
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements			
Total FTE			

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *	

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2020 -2021	Rate or Amount Imposed This Year 2021-2022	Rate or Amount Approved Next Year 2022-2023
Permanent Rate Levy (rate limit 1.415 per \$1,000)	1.415	1.415	1.415
Local Option Levy	.50	.50	1.00
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
Total		

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.