

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Dexter Rural Fire Protection District hereby adopts the budget for fiscal year 2026 - 27 in the total of \$1,076,731. * This budget is now on file at 82781 Barbre Rd, in Dexter, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2026, and for the purposes shown below are hereby appropriated:

General Fund

Organizational Unit or Program:

Personnel Services \$543,560
Materials & Services \$217,200
Capital Outlay \$105,971
Debt Service \$
Special Payments \$
Transfers Out \$
Contingency \$30,000
Total \$896,731

Not Allocated to Organizational Unit or Program:

Personnel Services \$543,560
Materials & Services \$217,200
Capital Outlay \$105,971
Debt Service \$
Special Payments \$
Transfers Out \$
Contingency \$30,000
Total \$896,731

Debt Service Fund

Debt Service \$0
Total \$0

Fund
(Organizational Unit or Program)
Special Payments \$
Transfers Out \$
Contingency \$
Total \$

Fund
(Organizational Unit or Program)
Special Payments \$
Transfers Out \$
Contingency \$
Total \$

Total Appropriations, All Funds \$896,731

Total Unappropriated and Reserve Amounts, All Funds \$180,000

TOTAL ADOPTED BUDGET \$1,076,731*

(*amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 2026 - 27 upon the assessed value of all taxable property within the district:

- (1) In the amount of \$ OR at the rate of \$1.4151 per \$1,000 of assessed value for permanent rate tax;
(2) In the amount of \$ OR at the rate of \$1.00 per \$1,000 of assessed value for local option tax; and
(3) In the amount of \$ for debt service for general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

General Government Limitation

Permanent Rate Tax \$ or 1.4151/\$1,000
Local Option Tax \$ or 1.00/\$1,000

Excluded from Limitation

General Obligation Bond Debt Service \$

The above resolution statements were approved and declared adopted on this 16th day of June 2026.

X Signature